

OVERSEAS WORKERS WELFARE ADMINISTRATION

Physical Report of Operations

July to September 2014

MFO	Whole Year Target	Actual Accomplishments	% Accomp.
I. Education and Training	52,984	18,754	35%
A. Short-Term Courses	46,359	11,654	25%
1. Skills-for-Employment Scholarship Program (SESP)	7,100	3,138	44%
2. Seafarers' Upgrading Program (SUP)	14,800	2,580	17%
3. IT Program	24,459	5,936	24%
B. Degree Granting	6,625	7,100	107%
1. Educational for Development Scholarship Program (EDSP)	581	482	83%
2. OFW Dependent Scholarship Program (ODSP)	3,746	3,909	104%
3. Education and Livelihood Assistance Program (ELAP)	2,298	2,709	118%
II. Social Protection and Welfare Services	1,189,731	464,576	39%
A. Regional Welfare Assistance	920,540	274,140	30%
1. Welfare Case Management	56,000	8,013	14%
2. OWWA 24/7 Operations Center	48,000	9,070	19%
3. Pre-Departure Education Program			
a. Pre-Departur Orientation Seminar	700,000	207,138	30%
b. CPDEP for HSWs	116,540	49,919	43%
B. On-site Workers Assistance			
1. Country Specific Programs & Projects	210,239	166,482	79%
C. Repatriation Program	13,225	5,405	41%
1. Repatriation			
a. Provision of Airfare Tickets/Airfare	275	30	11%
b. Post Repatriation Related Services			
1. Airport Assistance (RAD & RWOs)	9,150	4,726	52%
2. Halfway Home Accomodation	3,300	610	18%
3. Medical Assistance/Referral	500	11	37%
4. Domestic Transport/Fare		28	
5. Psychosocial Counselling			

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D.	Family Support and Reintegration Services	41,127	17,497	43%
	1. Family Development Support			
	a. Community Organizing	1,900	1,819	96%
	b. Capacity Building	39,227	15,678	40%
	2. Reintegration Services			
	a. OWWA-NLDC Livelihood Dev't. Program		20	
	b. 2B OFW Reintegration Loan		181	
	c. Balik-Pinas		790	
E.	Social Proteccion Benefits	4,600	1,052	23%
	1. Disability and Death Benefits	3,300	715	22%
	a. Disability and Dismemberment		213	
	b. Total Disability		8	
	c. Death and Burial Assistance		494	
	d. ELAP	1,300	337	26%
III	Institutional Support	1,723,984	385,121	22%
	A. Institutional Activities	90,180	52,646	58%
	B. Support to Operations			
	1. Membership Promotion/Processing	1,633,804	332,475	20%