

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending March 31, 2015

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
Agency/OU : Overseas Workers Welfare Administration
Fund : _____

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
II. Employment Facilitation and Capacity Building Services					
In-Country					
A. Technical and Vocational Courses					
1. Skills-for-Employment Scholarship Program (SESP)	No. of avalees	1,485	658	44%	} physical accomplishments by RWOs are usually counted after the billing from training centers and oftentimes received by OWWA every month after the training is finished
2. Seafarers' Upgrading Program (SUP)	No. of grantees	3,759	2,058	55%	
B. Baccalaureate Courses					
1. Education for Development Scholarship Program (EDSP)	No. of scholars (new & maintained)		475		} accomplishments for baccalaureate courses reflected were no. of scholars maintained. Enrolment for these courses will be covered and reflected in the second quarter report.
2. OFW Dependent Scholarship Program (ODSP)	No. of scholars (new & maintained)		3,039		
3. Education and Livelihood Assistance Program (ELAP)-Educ. Component	No. of scholars (new & maintained)		2,611		
C. Information Technology Training Program	No. of trainees	4,945	5,567	113%	
On-Site					
A. Information Technology Training Program	No. of trainees	1,793	246	14%	
III. Labor Force Welfare Services					
In-Country					
A. Welfare Services for OFWs					
1. Workers Assistance Program					
a. Workers Assistance	No. of workers served	6,258	6,828	109%	
b. OWWA 24/7 Operations Center	No. of clients assisted	13,038	7,872	60%	
c. Education & Information Program					
1. Pre-Departure Orientation Seminar (PDOS)	No. of avalees	192,150	146,434	76%	
2. Language Training and Culture Familiarization	No. of avalees	40,000	47,991	120%	
2. Repatriation Program					
a. Airport Assistance	No. of workers assisted	2,712	1,226	45%	
b. Provision of airfare/tickets	No. of workers ticketed	76	29	38%	
c. Post Repatriation Related Services	No. of workers assisted	1,045	472	45%	

