

OVERSEAS WORKERS WELFARE ADMINISTRATION

Physical Report of Operations

January to March 2014

MFO	Whole Year Target	Actual Accomplishments	%	% Accomp.
I. Education and Training	52,984	18,462		35%
A. Short-Term Courses	46,359	13,448		29%
1. Skills-for-Employment Scholarship Program (SESP)	7,100	2,557		36%
2. Seafarers' Upgrading Program (SUP)	14,800	3,665		25%
3. IT Program	24,459	7,226		30%
B. Degree Granting	6,625	5,014		76%
1. Educational for Development Scholarship Program (EDSP)	581	401		69%
2. OFW Dependent Scholarship Program (ODSP)	3,746	2,521		67%
3. Education and Livelihood Assistance Program (ELAP)	2,298	2,092		91%
II. Social Protection and Welfare Services	1,189,731	368,366		31%
A. Regional Welfare Assistance	920,540	239,172		26%
1. Welfare Case Management	56,000	3,826		7%
2. OWWA 24/7 Operations Center	48,000	7,225		15%
3. Pre-Departure Education Program				
a. Pre-Departur Orientation Seminar	700,000	184,080		26%
b. CPDEP for HSWs	116,540	44,041		38%
B. On-site Workers Assistance				
1. Country Specific Programs & Projects	210,239	109,081		52%
C. Repatriation Program	13,225	9,038		68%
1. Repatriation				
a. Provision of Airfare Tickets/Airfare	275	118		43%
b. Post Repatriation Related Services				
1. Airport Assistance (RAD & RWOs)	9,150	7,970		87%
2. Halfway Home Accomodation	3,300	633		19%
3. Medical Assistance/Referral	500			37%
4. Domestic Transport/Fare		100		
5. Psychosocial Counselling		217		

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	D. Family Support and Reintegration Services	41,127	10,206	25%
	1. Family Development Support			
	a. Community Organizing	1,900	1,412	74%
	b. Capacity Building	39,227	8,794	22%
	2. Reintegration Services			
	a. OWWA-NLDC Livelihood Dev't. Program			
	b. 2B OFW Reintegration Loan			
	c. Balik-Pinas		6	
	E. Social Proteccion Benefits	4,600	869	19%
	1. Disability and Death Benefits	3,300	668	20%
	a. Disability and Dismemberment		239	
	b. Total Disability		2	
	c. Death and Burial Assistance		427	
	d. ELAP	1,300	201	15%
III	Institutional Support	1,723,984	367,181	21%
	A. Institutional Activities	90,180	21,530	24%
	B. Support to Operations			
	1. Membership Promotion/Processing	1,633,804	345,651	21%