

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending June 30, 2015

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
Agency/OU : Overseas Workers Welfare Administration
Fund : _____

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
II. Employment Facilitation and Capacity					
Building Services					
In-Country					
A. Technical and Vocational Courses					
1. Skills-for-Employment Scholarship Program (SESP)	No. of avalees	1,485	906	61%	} physical accomplishments by RWOs are usually counted after the billing from training centers and oftentimes received by OWWA every month after the training is finished
2. Seafarers' Upgrading Program (SUP)	No. of grantees	3,759	959	26%	
B. Baccalaureate Courses					
1. Education for Development Scholarship Program (EDSP)	No. of scholars (new & maintained)	335	630	188%	} accomplishments for baccalaureate courses reflected were no. of new and maintained scholars.
2. OFW Dependent Scholarship Program (ODSP)	No. of scholars (new & maintained)	2,241	3,954	176%	
3. Education and Livelihood Assistance Program (ELAP)-Educ. Component	No. of scholars (new & maintained)	1,363	2,680	197%	
C. Information Technology Training Program	No. of trainees	4,945	7,063	143%	
On-Site					
A. Information Technology Training Program	No. of trainees	1,793	496	28%	
III. Labor Force Welfare Services					
In-Country					
A. Welfare Services for OFWs					
1. Workers Assistance Program					
a. Workers Assistance	No. of workers served	6,258	6,184	99%	
b. OWWA 24/7 Operations Center	No. of clients assisted	13,038	6,127	47%	
c. Education & Information Program					
1. Pre-Departure Orientation Seminar (PDOS)	No. of avalees	192,150	215,782	112%	
2. Language Training and Culture Familiarization	No. of avalees	40,000	47,931	120%	
2. Repatriation Program					
a. Airport Assistance	No. of workers assisted	2,712	1,845	68%	
b. Provision of airfare/tickets	No. of workers ticketed	76	32	42%	
c. Post Repatriation Related Services	No. of workers assisted	1,045	788	75%	

