



**OVERSEAS WORKERS WELFARE ADMINISTRATION
2016 APPROVED BUDGET**

2016 APPROVED
BUDGET

PART I

GENERAL ADMINISTRATION AND SUPPORT

| | |
|--|-----------------------|
| Personnel Services | 62,844,640.21 |
| Maintenance and Other Operating Expenses | 77,402,888.38 |
| Capital Outlay | 6,832,500.00 |
| sub-total 1 | 147,080,028.59 |

SUPPORT TO OPERATIONS

| | |
|--|----------------------|
| Personnel Services | 25,965,015.52 |
| Maintenance and Other Operating Expenses | 56,385,871.83 |
| Capital Outlay | 1,663,000.00 |
| sub-total 2 | 84,013,887.35 |

OPERATIONS

| | |
|--|-------------------------|
| Personnel Services | 552,370,621.82 |
| Maintenance and Other Operating Expenses | 1,047,797,716.14 |
| Capital Outlay | 26,591,500.00 |
| sub-total 3 | 1,626,759,837.96 |

TOTAL

1,857,853,753.90

PART II - OPERATIONS

**MFO II. EMPLOYMENT FACILITATION AND CAPACITY
BUILDING SERVICES**

| | |
|---|-----------------------|
| I. Personnel Services | 196,691,993.39 |
| II. Regular MOOE | 88,406,633.34 |
| III. Capital Outlay | 9,468,887.26 |
| IV. Program & Services | 284,700,504.00 |
| A. Training and Scholarship Grants | |
| In - Country | |
| 1. Technical / Vocational Courses | |
| 1.1 Skills for Employment Scholarship Program (SESP) | 63,400,000.00 |
| 1.2 Seafarer's Upgrading Program (SUP) | 67,284,000.00 |
| 1.3 Information Technology Training Program | 7,797,104.00 |
| sub-total 1 | 138,481,104.00 |
| 2. Baccalaureate and Degree Courses | |
| 2.1 Education for Development Scholarship Program (EDSP) | 30,180,000.00 |
| 2.2 OFW Dependents Scholarship Program (ODSP) | 70,470,600.00 |
| 2.3 Educational Support for Children of Deceased OFWs (ELAP - Educational Component) | 27,732,800.00 |
| sub-total 2 | 128,383,400.00 |
| On - Site | |
| 1. Information Technology Training Program | 17,836,000.00 |
| sub-total 3 | 17,836,000.00 |
| TOTAL MFO II | 579,268,017.99 |

MFO III. LABOR FORCE WELFARE SERVICES

| | |
|---|-----------------------|
| I. Personnel Services | 347,531,520.24 |
| II. Regular MOOE | 156,204,079.05 |
| III. Capital Outlay | 16,730,405.38 |
| IV. Program & Services | 503,032,163.45 |
| A. Welfare Services for OFWs | |
| In - Country | |
| 1. 24/7 Operations Center | 884,577.60 |
| 2. Education and Information Program | |
| 2.1 Pre-Departure Orientation Seminar | 6,362,172.10 |
| 2.2 Language Training and Culture Familiarization | 19,011,054.00 |
| 3. Family Development Support Program | |



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|--|---------------------------------|
| 3.1 OFCs Formation & Capability Building | 33,626,899.75 |
| 3.2 Capability Building for LGUs | 7,000,000.00 |
| On - Site | |
| 1. Welfare Assistance Program | 13,041,210.00 |
| sub-total 1 | 79,925,913.45 |
| B. Repatriation Program | |
| In - Country | |
| 1. Provision of Airfare Ticket | 15,750,000.00 |
| 2. Post Repatriation Related Services | |
| 2.1 Airport Assistance and Other Services | |
| a. Central Office | 4,900,000.00 |
| b. Regional Office | 550,000.00 |
| 2.2 Temporary Shelter | 3,250,000.00 |
| 2.3 Medical/Transport Assistance | 1,700,000.00 |
| 2.4 Psycho Social Counseling / Critical Incidence Stress Debriefing for OFWs and families | 600,000.00 |
| sub-total 2 | 26,750,000.00 |
| C. Reintegration Services | |
| In - Country | |
| 1. Livelihood Program | |
| 1.1. Balik-Pinas, Balik-Hanapbuhay | 40,000,000.00 |
| 1.2. Livelihood Support for Families of Deceased OFWs (ELAP - Livelihood Component) | 21,000,000.00 |
| On - Site | |
| 1. Reintegration Preparedness Program | 14,605,500.00 |
| sub-total 3 | 75,605,500.00 |
| D. Social Protection Benefits | |
| 1. Disability and Death Benefit | 300,000,000.00 |
| sub-total 4 | 300,000,000.00 |
| E. Socio - Cultural Activities | |
| In - Country | |
| 1. National Seafarer's Day | 325,000.00 |
| 2. Migrant Worker's/Araw ng Pasasalamat | 5,000,000.00 |
| 3. Model OFW Family of the Year Award (MOFYA) | 5,500,000.00 |
| 4. OFW Family Day | 6,610,000.00 |
| 5. Pamaskong Handog | 1,000,000.00 |
| 6. Labor Day Celebration | 200,000.00 |
| On - Site | |
| 1. Institutional and Socio Cultural Activities | 2,115,750.00 |
| sub-total 5 | 20,750,750.00 |
| TOTAL MFO III | 1,023,498,168.11 |
| MFO IV. EMPLOYMENT REGULATION SERVICES | |
| I. Personnel Services | 8,147,108.19 |
| II. Regular MOOE | 3,661,859.31 |
| III. Capital Outlay | 392,207.37 |
| IV. Program & Services | 11,792,477.00 |
| A. Membership Registration and Promotion Services | |
| In - Country | |
| 1. Membership Promotion | 2,373,977.00 |
| On - Site | |
| 1. Community Outreach Program | 9,418,500.00 |
| sub-total 1 | 11,792,477.00 |
| TOTAL MFO IV | 23,993,651.87 |
| GRAND TOTAL | 1,626,759,837.96 |