



OVERSEAS WORKERS WELFARE ADMINISTRATION
2015 APPROVED BUDGET

PART I

GENERAL ADMINISTRATION AND SUPPORT

Personnel Services	123,772,185.12
Maintenance and Other Operating Expenses	67,019,529.42
Capital Outlay	4,509,001.00
sub-total 1	195,300,715.54

SUPPORT TO OPERATIONS

Personnel Services	32,514,246.40
Maintenance and Other Operating Expenses	68,630,956.78
Capital Outlay	1,047,446.50
sub-total 2	102,192,649.68

OPERATIONS

Personnel Services	438,614,590.80
Maintenance and Other Operating Expenses	1,026,703,395.32
Capital Outlay	26,016,500.00
sub-total 3	1,491,334,486.11

GRAND TOTAL

1,788,827,851.33

PART II

**MFO I. EMPLOYMENT FACILITATION AND CAPACITY
BUILDING SERVICES**

A. Training and Scholarship Grants

In - Country

1. Technical / Vocational Courses

a. Skills for Employment Scholarship Program (SESP)	63,400,000.00
b. Seafarer's Upgrading Program (SUP)	80,100,000.00
c. Information Technology Literacy Program (IT)	7,779,727.77
sub-total 1	151,279,727.77

2. Baccalaureate and Degree Courses

a. Education for Development Scholarship Program (EDSP)	40,140,000.00
b. OFW Dependents Scholarship Program (ODSP)	90,068,100.00
c. Educational Support for Children of Deceased OFWs (ELAP - Educational Component)	21,950,800.00
sub-total 2	152,158,900.00

On - Site

1. Technical / Vocational Courses

a. Information Technology Literacy Program (IT)	18,891,600.00
	18,891,600.00

Total MFO I

322,330,227.77

MFO II. LABOR FORCE WELFARE SERVICES

A. Welfare Services for OFWs

In - Country

1. 24/7 Operations Center	884,577.60
2. Education and Information Program	
2.1 Pre-Departure Orientation Seminar	6,421,014.10
2.2 Language Training and Culture Familiarization	19,742,140.00
3. Family Development Support Program	31,650,000.00
4. Capability Building	6,219,000.00

On - Site

1. Welfare Assistance Program	11,080,160.00
2. Community Outreach Program	5,192,460.00
sub-total 1	81,189,351.70



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B. Repatriation Program

In - Country

1. Provision of Airfare Ticket	17,760,000.00
2. Post Repatriation Related Services	
2.1 Airport Assistance and Other Services	
a. Central Office	3,050,000.00
b. Regional Office	550,000.00
2.2 Temporary Shelter	3,250,000.00
2.3 Medical/Transport Assistance	1,440,000.00
2.4 Psycho Social Counseling / Critical Incidence Stress Debriefing for OFWs and families	700,000.00

sub-total 2

26,750,000.00

C. Reintegration Services

In - Country

1. Livelihood Program	41,000,000.00
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On - Site

1. Reintegration Preparedness Program	14,594,580.00
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sub-total 3

55,594,580.00

D. Social Protection Benefits

1. Disability and Death Benefit	300,000,000.00
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sub-total 4

300,000,000.00

E. Socio - Cultural Activities

In - Country

1. National Seafarer's Day	280,000.00
2. Migrant Worker's/Araw ng Pasasalamat	3,820,000.00
3. Model OFW Family of the Year Award (MOFYA)	4,675,000.00
4. OFW Family Day	6,610,000.00
5. Pamaskong Handog	1,000,000.00
6. Labor Day Celebration	200,000.00

On - Site

1. Institutional and Socio Cultural Activities	1,999,999.82
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sub-total 5

18,584,999.82

Total MFO II

482,118,931.52

**MFO III. MEMBERSHIP REGISTRATION AND PROMOTION
SERVICES**

In - Country

1. Membership Promotion	1,030,000.00
2. Printing / Supplies of OFW Info Sheets	453,750.00

On - Site

1. Community Outreach Program	3,461,640.00
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Total MFO III

4,945,390.00

GRAND TOTAL

809,394,549.29