

OVERSEAS WORKERS WELFARE ADMINISTRATION

Physical Report of Operations
October to December 2014

MFO	Whole Year Target	Actual Accomplishments	% Accomp.
I. Education and Training	52,984	14,307	27%
A. Short-Term Courses	46,359	7,678	17%
1. Skills-for-Employment Scholarship Program (SESP)	7,100	2,989	42%
2. Seafarers' Upgrading Program (SUP)	14,800	2,482	17%
3. IT Program	24,459	2,207	9%
B. Degree Granting	6,625	6,629	100%
1. Educational for Development Scholarship Program (EDSP)	581	318	55%
2. OFW Dependent Scholarship Program (ODSP)	3,746	3,613	96%
3. Education and Livelihood Assistance Program (ELAP)	2,298	2,698	117%
II. Social Protection and Welfare Services	1,189,731	381,444	32%
A. Regional Welfare Assistance	920,540	202,447	22%
1. Welfare Case Management	56,000	6,151	11%
2. OWWA 24/7 Operations Center	48,000	5,306	11%
3. Pre-Departure Education Program			
a. Pre-Departur Orientation Seminar	700,000	154,684	22%
b. CPDEP for HSWs	116,540	36,306	31%
B. On-site Workers Assistance			
1. Country Specific Programs & Projects	210,239	166,482	79%
C. Repatriation Program	13,225	2,001	15%
1. Repatriation			
a. Provision of Airfare Tickets/Airfare	275	15	5%
b. Post Repatriation Related Services			
1. Airport Assistance (RAD & RWOs)	9,150	1,437	16%
2. Halfway Home Accomodation	3,300	370	11%
3. Medical Assistance/Referral	500	5	36%
4. Domestic Transport/Fare		174	
5. Psychosocial Counselling			
D. Family Support and Reintegration Services	41,127	9,758	24%
1. Family Development Support			
a. Community Organizing	1,900	1,870	98%
b. Capacity Building	39,227	7,888	20%
2. Reintegration Services			
a. OWWA-NLDC Livelihood Dev't. Program			
b. 2B OFW Reintegration Loan			
c. Balik-Pinas		476	
E. Social Protecion Benefits	4,600	756	16%
1. Disability and Death Benefits	3,300	466	14%
a. Disability and Dismemberment		136	
b. Total Disability		3	
c. Death and Burial Assistance		327	
d. ELAP	1,300	290	22%
III. Institutional Support	1,723,984	231,365	13%
A. Institutional Activities	90,180	30,451	34%
B. Support to Operations			
1. Membership Promotion/Processing	1,633,804	200,914	12%

* December Report not included yet