

# OVERSEAS WORKERS WELFARE ADMINISTRATION

Physical Report of Operations  
October to December 2014

| MFO   | Whole Year Target | Actual Accomplishments | % Accomp.   |
|---|-------------------|------------------------|-------------|
| <b>I. Education and Training</b>                          | <b>52,984</b>     | <b>14,307</b>          | <b>27%</b>  |
| <b>A. Short-Term Courses</b>                              | <b>46,359</b>     | <b>7,678</b>           | <b>17%</b>  |
| 1. Skills-for-Employment Scholarship Program (SESP)       | 7,100             | 2,989                  | 42%         |
| 2. Seafarers' Upgrading Program (SUP)                     | 14,800            | 2,482                  | 17%         |
| 3. IT Program   | 24,459            | 2,207                  | 9%          |
| <b>B. Degree Granting</b>                                 | <b>6,625</b>      | <b>6,629</b>           | <b>100%</b> |
| 1. Educational for Development Scholarship Program (EDSP) | 581               | 318                    | 55%         |
| 2. OFW Dependent Scholarship Program (ODSP)               | 3,746             | 3,613                  | 96%         |
| 3. Education and Livelihood Assistance Program (ELAP)     | 2,298             | 2,698                  | 117%        |
| <b>II. Social Protection and Welfare Services</b>         | <b>1,189,731</b>  | <b>381,444</b>         | <b>32%</b>  |
| <b>A. Regional Welfare Assistance</b>                     | <b>920,540</b>    | <b>202,447</b>         | <b>22%</b>  |
| 1. Welfare Case Management                                | 56,000            | 6,151                  | 11%         |
| 2. OWWA 24/7 Operations Center                            | 48,000            | 5,306                  | 11%         |
| 3. Pre-Departure Education Program                        |                   |                        |             |
| a. Pre-Departur Orientation Seminar                       | 700,000           | 154,684                | 22%         |
| b. CPDEP for HSWs   | 116,540           | 36,306                 | 31%         |
| <b>B. On-site Workers Assistance</b>                      |                   |                        |             |
| 1. Country Specific Programs & Projects                   | <b>210,239</b>    | <b>166,482</b>         | <b>79%</b>  |
| <b>C. Repatriation Program</b>                            | <b>13,225</b>     | <b>2,001</b>           | <b>15%</b>  |
| <b>1. Repatriation</b>                                    |                   |                        |             |
| a. Provision of Airfare Tickets/Airfare                   | 275               | 15                     | 5%          |
| b. Post Repatriation Related Services                     |                   |                        |             |
| 1. Airport Assistance (RAD & RWOs)                        | 9,150             | 1,437                  | 16%         |
| 2. Halfway Home Accomodation                              | 3,300             | 370                    | 11%         |
| 3. Medical Assistance/Referral                            | 500               | 5                      | 36%         |
| 4. Domestic Transport/Fare                                |                   | 174                    |             |
| 5. Psychosocial Counselling                               |                   |                        |             |
| <b>D. Family Support and Reintegration Services</b>       | <b>41,127</b>     | <b>9,758</b>           | <b>24%</b>  |
| 1. Family Development Support                             |                   |                        |             |
| a. Community Organizing                                   | 1,900             | 1,870                  | 98%         |
| b. Capacity Building                                      | 39,227            | 7,888                  | 20%         |
| 2. Reintegration Services                                 |                   |                        |             |
| a. OWWA-NLDC Livelihood Dev't. Program                    |                   |                        |             |
| b. 2B OFW Reintegration Loan                              |                   |                        |             |
| c. Balik-Pinas  |                   | 476                    |             |
| <b>E. Social Protecion Benefits</b>                       | <b>4,600</b>      | <b>756</b>             | <b>16%</b>  |
| 1. Disability and Death Benefits                          | 3,300             | 466                    | 14%         |
| a. Disability and Dismemberment                           |                   | 136                    |             |
| b. Total Disability                                       |                   | 3                      |             |
| c. Death and Burial Assistance                            |                   | 327                    |             |
| d. ELAP   | 1,300             | 290                    | 22%         |
| <b>III. Institutional Support</b>                         | <b>1,723,984</b>  | <b>231,365</b>         | <b>13%</b>  |
| A. Institutional Activities                               | 90,180            | 30,451                 | 34%         |
| B. Support to Operations                                  |                   |                        |             |
| 1. Membership Promotion/Processing                        | 1,633,804         | 200,914                | 12%         |

\* December Report not included yet