

OVERSEAS WORKERS WELFARE ADMINISTRATION

Physical Plan

2013

MFO			2012 Targets	Actual Accomplishments	CY 2013 Physical Targets	CY 2013 Quarterly Physical Targets			
						1st	2nd	3rd	4th
I. Education and Training									
A. Short-Term Courses									
	1.	Skills-for-Employment Scholarship Program (SESP)	5,472	5,653	7,100	1,775	1,775	1,775	1,775
	2.	Seafarers' Upgrading Program (SUP)	9,672	17,798	14,800	3,700	3,700	3,700	3,700
	3.	IT Program	35,180	24,918	19,781	4,946	4,945	4,945	4,945
B. Degree Granting									
	1.	Educational for Development Scholarship Program (EDSP)	624	537	491		246	245	
	2.	OFW Dependent Scholarship Program (ODSP)	2,816	2,627	3,000		1,500	1,500	
	3.	Education and Livelihood Assistance Program (ELAP)	1,396	2,025	2,298		1,149	1,149	
II. Social Protection and Welfare Services									
A. Regional Welfare Assistance									
	1.	Welfare Case Management	11,440	24,084	12,424	3,106	3,106	3,106	3,106
	2.	OWWA 24/7 Operations Center	15,588	51,724	45,000	11,250	11,250	11,250	11,250
	3.	Pre-Departure Education Program							
	a.	Pre-Departure Orientation Seminar	555,020	638,574	600,000	150,000	150,000	150,000	150,000
	b.	CPDEP for HSWs	99,560	156,452	105,942	26,486	26,485	26,486	26,485
B. On-site Workers Assistance									
	1.	Country Specific Programs & Projects	82,232	123,436	223,530	55,883	55,882	55,883	55,882
C. Repatriation Program									
	1.	Repatriation							
	a.	Provision of Airfare Tickets/Airfare	128	221	250	63	62	63	62
	b.	Post Repatriation Related Services							
	1.	Airport Assistance (RAD & RWOs)	7,624	7,923	8,324	2,081	2,081	2,081	2,081
	2.	Halfway Home Accomodation	3,000	2,986	3,000	750	750	750	750
	3.	Medical Assistance/Referral	300	148	800	200	200	200	200
	4.	Domestic Transport/Fare		824					
	5.	Psychosocial Counselling	200	906					
D. Family Support and Reintegration Services									

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	1.	Family Development Support							
	a.	Community Organizing	4,000	14,502	1,720	430	430	430	430
	b.	Capacity Building	35,120	91,199	45,000	11,250	11,250	11,250	11,250
	2.	Reintegration Services							
	a.	OWWA-NLDC Livelihood Dev't. Program		169					
	b.	2B OFW Reintegration Loan		280					
	c.	Balik-Pinay		1,306					
E. Social Protecion Benefits									
	1.	Disability and Death Benefits	2,944	3,105	3,000	750	750	750	750
	a.	Disability and Dismemberment							
	b.	Total Disability							
	c.	Death and Burial Assistance							
	d.	ELAP		726	732	183	183	183	183
III Institutional Support									
	A.	Institutional Activities	54,478	446,701	238,301	59,576	59,575	59,575	59,575
	B.	Support to Operations							
	1.	Membership Promotion/Processing	1,485,276	1,599,352	1,633,804	408,451	408,451	408,451	408,451