

Department Of Labor And Employment

OVERSEAS WORKERS WELFARE ADMINISTRATION



FINANCIAL REPORT 2013

AS OF DECEMBER 31, 2013

MFO I. Employment Facilitation & Manpower Development Services

A. Short-Term Courses

	FINANCIAL PERFORMANCE	
	Budget Allotment (Php)	Budget Utilization (Php)
1. Skills for Employment Scholarship Program (SESP)	66,030,000.00	59,679,914.13
2. Seafarer's Upgrading Program (SUP)	82,371,176.00	82,278,013.63
3. Information Technology Literacy Program		
a. Regional Offices	6,954,290.00	6,846,290.00
b. Overseas Offices	4,698,000.00	3,742,395.05



MFO I. Employment Facilitation & Manpower Development Services

B. Degree Courses

		FINANCIAL PERFORMANCE	
		Budget Allotment (Php)	Budget Utilization (Php)
1.	Education for Development Scholarship Program (EDSP)	29,460,000.00	25,194,655.00
2.	OFW Dependents Scholarship Program (ODSP)	52,995,000.00	52,180,230.88
3.	Educational Support for Children of Deceased OFWs (ELAP)	18,000,000.00	16,507,500.00



MFO II. Social Protection & Welfare Services

A. Social Welfare Services

1. Regional Welfare Assistance		FINANCIAL PERFORMANCE	
		Budget Allotment (Php)	Budget Utilization (Php)
1.1	24 / 7 Operations Center	828,000.00	672,700.00
1.2	Education & Information Program		
	a. Pre – Departure Orientation Seminar	4,481,848.00	3,271,380.00
	b. Language Training & Culture Familiarization	23,406,257.36	19,184,037.00
	c. Information & Education Program	2,593,299.96	2,411,907.10



MFO II. Social Protection & Welfare Services

B. Repatriation Program

	FINANCIAL PERFORMANCE	
	Budget Allotment (Php)	Budget Utilization (Php)
1. Provision of Airfare / Tickets	19,102,000.00	19,026,437.86
2. Post Repatriation Related Services		
2.1 Airport Assistance & Other Services		
a. Central Office	3,050,000.00	2,682,900.81
b. Regional Offices	1,146,800.00	938,100.00
2.2 Temporary Shelter	3,250,000.00	3,154,125.00
2.3 Medical / Transport Assistance	1,440,000.00	1,290,415.32
2.4 Psycho Social Counseling / Critical Incidence Stress Debriefing for OFWs & Families	700,000.00	473,000.00



MFO II. Social Protection & Welfare Services

C. Family Support & Reintegration Services

1. Regional Offices		FINANCIAL PERFORMANCE	
		Budget Allotment (Php)	Budget Utilization (Php)
1.1	Family Development Support Program (Organizing & Community-based Activities / Enterprise)	19,781,600.00	17,177,446.24
1.2	Capacity Building	5,000,000.00	5,000,000.00
1.3	Learning Support Mechanism for Scholars	2,100,000.00	2,100,000.00



MFO II. Social Protection & Welfare Services


C. Family Support & Reintegration Services

2. Overseas Offices		FINANCIAL PERFORMANCE	
		Budget Allotment (Php)	Budget Utilization (Php)
2.1	On-Site Programs & Services	29,493,000.00	27,215,414.21



MFO II. Social Protection & Welfare Services


D. Social Protection Benefits

		FINANCIAL PERFORMANCE	
		Budget Allotment (Php)	Budget Utilization (Php)
1. Disability & Death Benefit		371,400,000.00	282,237,500.00
2. Livelihood Support for Families of Deceased OFWs (ELAP)		18,345,000.00	18,300,000.00



Support to Policy Development & Institutional Reforms

Institutional Support Activities

		FINANCIAL PERFORMANCE	
		Budget Allotment (Php)	Budget Utilization (Php)
1.	National Seafarer's Day	240,000.00	240,000.00
2.	Migrant Worker's / Araw ng Pasasalamat	4,000,000.00	2,911,012.00
3.	OFW Family Day	5,460,400.00	5,460,400.00
4.	Model OFW Family of the Year Award (MOFYA)	3,300,000.00	2,754,925.17
5.	Labor Day Celebration	170,000.00	170,000.00
6.	Pamaskong Handog	1,000,000.00	592,313.00
7.	Institutional & Socio Cultural Activities (Overseas Centers)	1,774,800.00	1,126,077.39

