

OVERSEAS WORKERS WELFARE ADMINISTRATION

Physical Report of Operations

Fourth Quarter 2013

MFO	Whole Year Target	Actual Accomplishments	% Accomp.
I. Education and Training	47,470	13,404	28%
A. Short-Term Courses	41,681	8,447	20%
1. Skills-for-Employment Scholarship Program (SESP)	7,100	1,089	15%
2. Seafarers' Upgrading Program (SUP)	14,800	2,134	14%
3. IT Program	19,781	5,224	26%
B. Degree Granting	5,789	4,957	86%
1. Educational for Development Scholarship Program (EDSP)	491	403	82%
2. OFW Dependent Scholarship Program (ODSP)	3,000	2,486	83%
3. Education and Livelihood Assistance Program (ELAP)	2,298	2,068	90%
II. Social Protection and Welfare Services	1,033,301	377,544	37%
A. Regional Welfare Assistance	763,366	214,466	28%
1. Welfare Case Management	12,424	2,824	23%
2. OWWA 24/7 Operations Center	45,000	9,713	22%
3. Pre-Departure Education Program			
a. Pre-Departur Orientation Seminar	600,000	172,330	29%
b. CPDEP for HSWs	105,942	29,599	28%
B. On-site Workers Assistance			
1. Country Specific Programs & Projects	223,530	128,890	58%
C. Repatriation Program	12,074	17,228	143%
1. Repatriation			
a. Provision of Airfare Tickets/Airfare	250	238	95%
b. Post Repatriation Related Services			
1. Airport Assistance (RAD & RWOs)	8,324	15,797	190%
2. Halfway Home Accomodation	3,000	1,007	34%
3. Medical Assistance/Referral	500	98	37%
4. Domestic Transport/Fare		88	
5. Psychosocial Counselling			

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D. Family Support and Reintegration Services	30,108	15,907	53%
1. Family Development Support			
a. Community Organizing	1,720	1,788	104%
b. Capacity Building	28,388	14,119	50%
2 Reintegration Services			
a. OWWA-NLDC Livelihood Dev't. Program		9	
b. 2B OFW Reintegration Loan		6	
c. Balik-Pinay		275	
3 Relief Assistance			
a. Oplan Pablo* (See list of OFWs below)		5,091	
1 Compostela Valley		3,611	
2 Davao del Norte		182	
3 Davao Oriental		1,298	
E. Social Proteccion Benefits	4,223	1,053	25%
1. Disability and Death Benefits	3,000	699	23%
a. Disability and Dismemberment		217	
b. Total Disability		3	
c. Death and Burial Assistance		479	
d. ELAP	1,223	354	29%
III Institutional Support	1,872,105	385,783	21%
A. Institutional Activities	238,301	75,070	32%
B. Support to Operations			
1. Membership Promotion/Processing	1,633,804	310,713	19%

* <http://www.owwa.gov.ph:8080/wcms/asset/4ddd0c5a-c683-40fe-ba52-3cbdb85864f9/OPLAN%20PABLO%20List.pdf>