

OVERSEAS WORKERS WELFARE ADMINISTRATION

Physical Report of Operations

Third Quarter 2013

MFO	Whole Year Target	Actual Accomplishments	% Accomp.
I. Education and Training	47,470	17,368	37%
A. Short-Term Courses	41,681	12,664	30%
1. Skills-for-Employment Scholarship Program (SESP)	7,100	1,225	17%
2. Seafarers' Upgrading Program (SUP)	14,800	5,968	40%
3. IT Program	19,781	5,471	28%
B. Degree Granting	5,789	4,704	81%
1. Educational for Development Scholarship Program (EDSP)	491	426	87%
2. OFW Dependent Scholarship Program (ODSP)	3,000	2,664	89%
3. Education and Livelihood Assistance Program (ELAP)	2,298	1,614	70%
II. Social Protection and Welfare Services	1,049,422	291,696	28%
A. Regional Welfare Assistance	763,366	190,890	25%
1. Welfare Case Management	12,424	5,231	42%
2. OWWA 24/7 Operations Center	45,000	12,316	27%
3. Pre-Departure Education Program			
a. Pre-Departur Orientation Seminar	600,000	128,936	21%
b. CPDEP for HSWs	105,942	44,407	42%
B. On-site Workers Assistance			
1. Country Specific Programs & Projects	223,530	71,977	32%
C. Repatriation Program	12,074	12,714	105%
1. Repatriation			
a. Provision of Airfare Tickets/Airfare	250	121	48%
b. Post Repatriation Related Services			
1. Airport Assistance (RAD & RWOs)	8,324	11,210	135%
2. Halfway Home Accomodation	3,000	981	33%
3. Medical Assistance/Referral	500	127	67%
4. Domestic Transport/Fare		209	
5. Psychosocial Counselling		66	

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D. Family Support and Reintegration Services	46,720	15,201	33%
1. Family Development Support			
a. Community Organizing	1,720	1,518	88%
b. Capacity Building	45,000	13,683	30%
2. Reintegration Services			
a. OWWA-NLDC Livelihood Dev't. Program		26	
b. 2B OFW Reintegration Loan		275	
c. Balik-Pinay		18	
3. Relief Assistance			
a. Oplan Pablo* (See list of OFWs below)		5,091	
1. Compostela Valley		3,611	
2. Davao del Norte		182	
3. Davao Oriental		1,298	
E. Social Protection Benefits	3,732	914	24%
1. Disability and Death Benefits	3,000	677	23%
a. Disability and Dismemberment		250	
b. Total Disability		3	
c. Death and Burial Assistance		424	
d. ELAP	732	237	32%
III Institutional Support	1,872,105	347,857	19%
A. Institutional Activities	238,301	43,978	18%
B. Support to Operations			
1. Membership Promotion/Processing	1,633,804	303,879	19%

* http://www.owwa.gov.ph:8080/wcmqs/asset/4ddd0c5a-c683-40fe-ba52-3cbdb85864f9/OPLAN_PABLO_List.pdf