

OVERSEAS WORKERS WELFARE ADMINISTRATION

Physical Report of Operations

Third Quarter 2013

| MFO | Whole Year Target | Actual Accomplishments | % Accomp. |
|---|-------------------|------------------------|-------------|
| I. Education and Training | 47,470 | 17,368 | 37% |
| A. Short-Term Courses | 41,681 | 12,664 | 30% |
| 1. Skills-for-Employment Scholarship Program (SESP) | 7,100 | 1,225 | 17% |
| 2. Seafarers' Upgrading Program (SUP) | 14,800 | 5,968 | 40% |
| 3. IT Program | 19,781 | 5,471 | 28% |
| B. Degree Granting | 5,789 | 4,704 | 81% |
| 1. Educational for Development Scholarship Program (EDSP) | 491 | 426 | 87% |
| 2. OFW Dependent Scholarship Program (ODSP) | 3,000 | 2,664 | 89% |
| 3. Education and Livelihood Assistance Program (ELAP) | 2,298 | 1,614 | 70% |
| II. Social Protection and Welfare Services | 1,049,422 | 291,696 | 28% |
| A. Regional Welfare Assistance | 763,366 | 190,890 | 25% |
| 1. Welfare Case Management | 12,424 | 5,231 | 42% |
| 2. OWWA 24/7 Operations Center | 45,000 | 12,316 | 27% |
| 3. Pre-Departure Education Program | | | |
| a. Pre-Departur Orientation Seminar | 600,000 | 128,936 | 21% |
| b. CPDEP for HSWs | 105,942 | 44,407 | 42% |
| B. On-site Workers Assistance | | | |
| 1. Country Specific Programs & Projects | 223,530 | 71,977 | 32% |
| C. Repatriation Program | 12,074 | 12,714 | 105% |
| 1. Repatriation | | | |
| a. Provision of Airfare Tickets/Airfare | 250 | 121 | 48% |
| b. Post Repatriation Related Services | | | |
| 1. Airport Assistance (RAD & RWOs) | 8,324 | 11,210 | 135% |
| 2. Halfway Home Accomodation | 3,000 | 981 | 33% |
| 3. Medical Assistance/Referral | 500 | 127 | 67% |
| 4. Domestic Transport/Fare | | 209 | |
| 5. Psychosocial Counselling | | 66 | |

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|------------|---|-------------------|------------------------|------------|
| | D. Family Support and Reintegration Services | 46,720 | 15,201 | 33% |
| | 1. Family Development Support | | | |
| | a. Community Organizing | 1,720 | 1,518 | 88% |
| | b. Capacity Building | 45,000 | 13,683 | 30% |
| | 2 Reintegration Services | | | |
| | a. OWWA-NLDC Livelihood Dev't. Program | | 26 | |
| | b. 2B OFW Reintegration Loan | | 275 | |
| | c. Balik-Pinay | | 18 | |
| | 3 Relief Assistance | | | |
| | a. Oplan Pablo* (See list of OFWs below) | | 5,091 | |
| | 1 Compostela Valley | | 3,611 | |
| | 2 Davao del Norte | | 182 | |
| | 3 Davao Oriental | | 1,298 | |
| | E. Social Protection Benefits | 3,732 | 914 | 24% |
| | 1. Disability and Death Benefits | 3,000 | 677 | 23% |
| | a. Disability and Dismemberment | | 250 | |
| | b. Total Disability | | 3 | |
| | c. Death and Burial Assistance | | 424 | |
| | d. ELAP | 732 | 237 | 32% |
| III | Institutional Support | 1,872,105 | 347,857 | 19% |
| | A. Institutional Activities | 238,301 | 43,978 | 18% |
| | B. Support to Operations | | | |
| | 1. Membership Promotion/Processing | 1,633,804 | 303,879 | 19% |

* http://www.owwa.gov.ph:8080/wcmqs/asset/4ddd0c5a-c683-40fe-ba52-3cbdb85864f9/OPLAN_PABLO_List.pdf