

OVERSEAS WORKERS WELFARE ADMINISTRATION

Physical Report of Operations

Second Quarter 2013

MFO	Whole Year Target	Actual Accomplishments	% Accomp.
I. Education and Training	47,470	15,384	32%
A. Short-Term Courses	41,681	10,229	25%
1. Skills-for-Employment Scholarship Program (SESP)	7,100	1,077	15%
2. Seafarers' Upgrading Program (SUP)	14,800	4,211	28%
3. IT Program	19,781	4,941	25%
B. Degree Granting	5,789	5,155	89%
1. Educational for Development Scholarship Program (EDSP)	491	500	102%
2. OFW Dependent Scholarship Program (ODSP)	3,000	2,858	95%
3. Education and Livelihood Assistance Program (ELAP)	2,298	1,797	78%
II. Social Protection and Welfare Services	1,049,422	272,584	26%
A. Regional Welfare Assistance	763,366	177,594	23%
1. Welfare Case Management	12,424	6,623	53%
2. OWWA 24/7 Operations Center	45,000	14,093	31%
3. Pre-Departure Education Program			
a. Pre-Departur Orientation Seminar	600,000	118,054	20%
b. CPDEP for HSWs	105,942	38,824	37%
B. On-site Workers Assistance			
1. Country Specific Programs & Projects	223,530	66,839	30%
C. Repatriation Program	12,074	9,418	78%
1. Repatriation			
a. Provision of Airfare Tickets/Airfare	250	44	18%
b. Post Repatriation Related Services			
1. Airport Assistance (RAD & RWOs)	8,324	8,095	97%
2. Halfway Home Accomodation	3,000	805	27%
3. Medical Assistance/Referral	500	125	50%
4. Domestic Transport/Fare		124	
5. Psychosocial Counselling		225	

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	D. Family Support and Reintegration Services	46,720	17,746	38%
	1. Family Development Support			
	a. Community Organizing	1,720	1,851	108%
	b. Capacity Building	45,000	15,895	35%
	2. Reintegration Services			
	a. OWWA-NLDC Livelihood Dev't. Program			
	b. 2B OFW Reintegration Loan			
	c. Balik-Pinay			
	E. Social Proteccion Benefits	3,732	987	26%
	1. Disability and Death Benefits	3,000	731	24%
	a. Disability and Dismemberment		214	
	b. Total Disability		6	
	c. Death and Burial Assistance		511	
	d. ELAP	732	256	35%
III	Institutional Support	1,872,105	464,899	25%
	A. Institutional Activities	238,301	67,188	28%
	B. Support to Operations			
	1. Membership Promotion/Processing	1,633,804	397,711	24%