

OVERSEAS WORKERS WELFARE ADMINISTRATION

Physical Report of Operations

First Quarter 2013

MFO		Whole Year Target	Actual Accomplishments	% Accomp.
I. Education and Training		47,470	14,596	31%
A. Short-Term Courses		41,681	10,838	26%
1.	Skills-for-Employment Scholarship Program (SESP)	7,100	1,206	17%
2.	Seafarers' Upgrading Program (SUP)	14,800	4,889	33%
3.	IT Program	19,781	4,743	24%
B. Degree Granting		5,789	3,758	65%
1.	Educational for Development Scholarship Program (EDSP)	491	385	78%
2.	OFW Dependent Scholarship Program (ODSP)	3,000	1,700	57%
3.	Education and Livelihood Assistance Program (ELAP)	2,298	1,673	73%
II. Social Protection and Welfare Services		1,049,422	244,460	23%
A. Regional Welfare Assistance		763,366	155,231	20%
1.	Welfare Case Management	12,424	3,645	29%
2.	OWWA 24/7 Operations Center	45,000	12,095	27%
3.	Pre-Departure Education Program			
a.	Pre-Departur Orientation Seminar	600,000	107,478	18%
b.	CPDEP for HSWs	105,942	32,013	30%
B. On-site Workers Assistance				
1.	Country Specific Programs & Projects	223,530	66,839	30%
C. Repatriation Program		12,074	2,578	21%
1.	Repatriation			
a.	Provision of Airfare Tickets/Airfare	250	40	16%
b.	Post Repatriation Related Services			
1.	Airport Assistance (RAD & RWOs)	8,324	1,539	18%
2.	Halfway Home Accomodation	3,000	662	22%
3.	Medical Assistance/Referral	500	113	47%
4.	Domestic Transport/Fare		120	
5.	Psychosocial Counselling		104	

OVERSEAS WORKERS WELFARE ADMINISTRATION

Physical Report of Operations

First Quarter 2013

	MFO	Whole Year Target	Actual Accomplishments	% Accomp.
	D. Family Support and Reintegration Services	46,720	18,701	40%
	1. Family Development Support			
	a. Community Organizing	1,720	1,141	66%
	b. Capacity Building	45,000	17,560	39%
	2. Reintegration Services			
	a. OWWA-NLDC Livelihood Dev't. Program		13	
	b. 2B OFW Reintegration Loan		30	
	c. Balik-Pinay		125	
	E. Social Proteccion Benefits	3,732	1,111	30%
	1. Disability and Death Benefits	3,000	806	27%
	a. Disability and Dismemberment		261	
	b. Total Disability		22	
	c. Death and Burial Assistance		523	
	d. ELAP	732	305	42%
III	Institutional Support	1,872,105	403,200	22%
	A. Institutional Activities	238,301	5,094	2%
	B. Support to Operations			
	1. Membership Promotion/Processing	1,633,804	398,106	24%