

## OVERSEAS WORKERS WELFARE ADMINISTRATION

Physical Report of Operations

First Quarter 2013

MFO		Whole Year Target	Actual Accomplishments	% Accomp.
<b>I. Education and Training</b>		<b>47,470</b>	<b>14,596</b>	<b>31%</b>
A. Short-Term Courses		<b>41,681</b>	<b>10,838</b>	26%
1.	Skills-for-Employment Scholarship Program (SESP)	7,100	1,206	17%
2.	Seafarers' Upgrading Program (SUP)	14,800	4,889	33%
3.	IT Program	19,781	4,743	24%
B. Degree Granting		<b>5,789</b>	<b>3,758</b>	65%
1.	Educational for Development Scholarship Program (EDSP)	491	385	78%
2.	OFW Dependent Scholarship Program (ODSP)	3,000	1,700	57%
3.	Education and Livelihood Assistance Program (ELAP)	2,298	1,673	73%
<b>II. Social Protection and Welfare Services</b>		<b>1,049,422</b>	<b>244,460</b>	<b>23%</b>
A. Regional Welfare Assistance		<b>763,366</b>	<b>155,231</b>	<b>20%</b>
1.	Welfare Case Management	12,424	3,645	29%
2.	OWWA 24/7 Operations Center	45,000	12,095	27%
3.	Pre-Departure Education Program			
a.	Pre-Departur Orientation Seminar	600,000	107,478	18%
b.	CPDEP for HSWs	105,942	32,013	30%
B. On-site Workers Assistance				
1.	Country Specific Programs & Projects	<b>223,530</b>	<b>66,839</b>	<b>30%</b>
C. Repatriation Program		<b>12,074</b>	<b>2,578</b>	<b>21%</b>
1.	Repatriation			
a.	Provision of Airfare Tickets/Airfare	250	40	16%
b.	Post Repatriation Related Services			
1.	Airport Assistance (RAD & RWOs)	8,324	1,539	18%
2.	Halfway Home Accomodation	3,000	662	22%
3.	Medical Assistance/Referral	500	113	47%
4.	Domestic Transport/Fare		120	
5.	Psychosocial Counselling		104	

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	<b>D. Family Support and Reintegration Services</b>	<b>46,720</b>	<b>18,701</b>	<b>40%</b>
	1. Family Development Support			
	a. Community Organizing	1,720	1,141	66%
	b. Capacity Building	45,000	17,560	39%
	2. Reintegration Services			
	a. OWWA-NLDC Livelihood Dev't. Program		13	
	b. 2B OFW Reintegration Loan		30	
	c. Balik-Pinay		125	
	<b>E. Social Proteccion Benefits</b>	<b>3,732</b>	<b>1,111</b>	<b>30%</b>
	1. Disability and Death Benefits	3,000	806	27%
	a. Disability and Dismemberment		261	
	b. Total Disability		22	
	c. Death and Burial Assistance		523	
	d. ELAP	732	305	42%
<b>III</b>	<b>Institutional Support</b>	<b>1,872,105</b>	<b>403,200</b>	<b>22%</b>
	A. Institutional Activities	238,301	5,094	2%
	B. Support to Operations			
	1. Membership Promotion/Processing	1,633,804	398,106	24%