

## OVERSEAS WORKERS WELFARE ADMINISTRATION

Physical Plan

2012

MFO			2011 Targets	Actual Accomplishments	CY 2012 Physical Targets	CY 2012 Quarterly Physical Targets			
						1st	2nd	3rd	4th
<b>I. Education and Training</b>									
<b>A. Short-Term Courses</b>									
	1.	Skills-for-Employment Scholarship Program (SESP)	7,200	7,143	5,472	1,368	1,368	1,368	1,368
	2.	Seafarers' Upgrading Program (SUP)	10,200	10,406	9,672	2,418	2,418	2,418	2,418
	3.	IT Program	33,775	32,524	35,180	8,795	8,795	8,795	8,795
<b>B. Degree Granting</b>									
	1.	Educational for Development Scholarship Program (EDSP)	552	469	624		312	312	
	2.	OFW Dependent Scholarship Program (ODSP)	1,802	1,511	2,816		1,408	1,408	
	3.	Education and Livelihood Assistance Program (ELAP)	1,396	1,208	1,396		698	698	
<b>II. Social Protection and Welfare Services</b>									
<b>A. Regional Welfare Assistance</b>									
	1.	Welfare Case Management	11,517	16,546	11,440	2,860	2,860	2,860	2,860
	2.	OWWA 24/7 Operations Center	15,588	48,930	15,588	3,897	3,897	3,897	3,897
	3.	Pre-Departure Education Program							
	a.	Pre-Departure Orientation Seminar	508,063	529,586	555,020	138,755	138,755	138,755	138,755
	b.	CPDEP for HSWs	100,000	127,165	99,560	24,890	24,890	24,890	24,890
<b>B. On-site Workers Assistance</b>									
	1.	Country Specific Programs & Projects	<b>308,214</b>	<b>267,693</b>	<b>82,232</b>	20,558	20,558	20,558	20,558
<b>C. Repatriation Program</b>									
	1.	<b>Repatriation</b>							
	a.	Provision of Airfare Tickets/Airfare	1,500	1,436	128	32	32	32	32
	b.	Post Repatriation Related Services							
	1.	Airport Assistance (RAD & RWOs)	17,000	16,876	7,624	1,906	1,906	1,906	1,906
	2.	Halfway Home Accomodation	4,500	4,121	3,000	750	750	750	750
	3.	Medical Assistance/Referral	40	67	300	75	75	75	75
	4.	Domestic Transport/Fare	400	463					
	5.	Psychosocial Counselling		256	200	50	50	50	50
<b>D. Family Support and Reintegration Services</b>									

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	1.	Family Development Support							
	a.	Community Organizing	35	102	4,000	1,000	1,000	1,000	1,000
	b.	Capacity Building	32,491	42,200	35,120	8,780	8,780	8,780	8,780
	2.	Reintegration Services							
	a.	OWWA-NLDC Livelihood Dev't. Program		267					
	b.	2B OFW Reintegration Loan			170	43	42	43	42
	c.	Balik-Pinay		860	234	59	58	59	58
	<b>E. Social Protecion Benefits</b>								
	1.	Disability and Death Benefits	3,593	2,814	2,944	736	736	736	736
	a.	Disability and Dismemberment							
	b.	Total Disability							
	c.	Death and Burial Assistance							
	d.	ELAP							
	<b>III Institutional Support</b>								
	A.	Institutional Activities	63,195	45,137	54,478	13,620	13,619	13,620	13,619
	B.	Support to Operations							
	1.	Membership Promotion/Processing	1,058,963	1,231,981	1,485,276	371,319	371,319	371,319	371,319