

Department Of Labor And Employment

OVERSEAS WORKERS WELFARE ADMINISTRATION



ACCOMPLISHMENT REPORT 2011

AS OF DECEMBER 31, 2011

MFO II. Social Protection & Welfare Services

C. Family Support & Reintegration Services

1. Regional Offices		FINANCIAL PERFORMANCE	
		Budget Allotment (Php)	Budget Utilization (Php)
1.1	Family Development Support Program (Organizing & Community-based Activities / Enterprise)	15,000,000.00	15,000,000.00
1.2	Learning Support Mechanism for Scholars	2,400,000.00	2,400,000.00



MFO II. Social Protection & Welfare Services

C. Family Support & Reintegration Services

2. Overseas Offices		FINANCIAL PERFORMANCE	
		Budget Allotment (Php)	Budget Utilization (Php)
2.1	On-Site Programs & Services	32,000,000.00	32,000,000.00



MFO II. Social Protection & Welfare Services


D. Social Protection Benefits

	FINANCIAL PERFORMANCE	
	Budget Allotment (Php)	Budget Utilization (Php)
1. Disability & Death Benefit	309,550,000.00	278,325,500.00
2. Medical & Health Care Program		
2.1 Health Program	50,000,000.00	21,313,769.93
2.2 Rehabilitation Program	10,000,000.00	1,499,405.91



Support to Policy Development & Institutional Reforms

Institutional Support Activities

		FINANCIAL PERFORMANCE	
		Budget Allotment (Php)	Budget Utilization (Php)
1.	National Seafarer's Day	205,000.00	205,000.00
2.	Migrant Worker's / Araw ng Pasasalamat	8,000,000.00	8,000,000.00
3.	OFW Family Day	3,220,000.00	3,220,000.00
4.	Model OFW Family of the Year Award (MOFYA)	3,000,000.00	3,000,000.00
5.	Labor Day Celebration	170,000.00	170,000.00
6.	Pamaskong Handog	1,000,000.00	1,000,000.00
7.	Institutional & Socio Cultural Activities (Overseas Centers)	1,575,000.00	1,387,330.00



MFO II. Social Protection & Welfare Services


A. Social Welfare Services

1. Regional Welfare Assistance		FINANCIAL PERFORMANCE	
		Budget Allotment (Php)	Budget Utilization (Php)
1.1	24 / 7 Operations Center	897,000.00	897,000.00
1.2	Education & Information Program		
	a. Pre – Departure Orientation Seminar	5,830,000.00	5,830,000.00
	b. Language Training & Culture Familiarization	14,978,500.00	14,716,372.48
	c. Information & Education Program	3,000,000.00	3,000,000.00



MFO II. Social Protection & Welfare Services

B. Repatriation Program

	FINANCIAL PERFORMANCE	
	Budget Allotment (Php)	Budget Utilization (Php)
 1. Provision of Airfare / Tickets	50,000,000.00	41,511,157.75
2. Post Repatriation Related Services		
2.1 Airport Assistance & Other Services		
a. Central Office	1,500,000.00	1,474,706.61
b. Regional Offices	974,900.00	974,900.00
2.2 Temporary Shelter	3,062,110.00	2,982,970.00
2.3 Medical / Transport Assistance	1,337,890.00	1,314,422.68
2.4 Psycho Social Counseling / Critical Incidence Stress Debriefing for OFWs & Families	1,100,000.00	1,100,000.00



MFO I. Employment Facilitation & Manpower Development Services

A. Short-Term Courses

	FINANCIAL PERFORMANCE	
	Budget Allotment (Php)	Budget Utilization (Php)
1. Skills for Employment Scholarship Program (SESP)	76,527,241.71	76,527,241.71
2. Seafarer's Upgrading Program (SUP)	64,459,427.44	64,459,427.44
3. Mariner's Dugtong-Aral Program	4,371,840.00	4,371,840.00
4. Top Cadetship Program	2,000,000.00	2,000,000.00
5. Information Technology Literacy Program		
a. Regional Offices	6,000,000.00	6,000,000.00
b. Overseas Offices	5,670,000.00	5,509,719.52
6. Sagip Batang Manggagawa	6,000.00	6,000.00



MFO I. Employment Facilitation & Manpower Development Services

B. Degree Courses

	FINANCIAL PERFORMANCE	
	Budget Allotment (Php)	Budget Utilization (Php)
 1. Education for Development Scholarship Program (EDSP)	27,000,000.00	27,000,000.00
2. OFW Dependents Scholarship Program (ODSP)	22,690,000.00	22,690,000.00
3. Mariner's Study Now, Pay Later Program	2,937,600.00	2,937,600.00
4. Educational Support for Children of Deceased OFWs (ELAP)	31,507,890.85	18,107,000.00

