

OVERSEAS WORKERS WELFARE ADMINISTRATION

Physical Report of Operations

2010

MFO	Whole Year Target	Actual Accomplishments	% Accomp.
I. Education and Training	26,668	33,556	126%
A. Short-Term Courses	24,745	32,247	130%
1. Skills-for-Employment Scholarship Program (SESP)	3,915	5,622	144%
2. Seafarers' Upgrading Program (SUP)	7,065	9,570	135%
3. Dugtong-Aral (Bridging) Program	130	115	
4. Top Maritime Cadets	200	267	134%
5. IT Program	13,435	16,673	124%
B. Degree Granting	1,923	1,309	68%
1. Educational for Development Scholarship Program (EDSP)	650	637	98%
2. OFW Dependent Scholarship Program (ODSP)	1,250	662	53%
3. Mariners' Educational Loan Assistance Program (MEDLOP)	23	10	43%
II. Social Protection and Welfare Services	546,355	832,907	152%
A. Regional Welfare Assistance	446,776	613,368	137%
1. Welfare Case Management	11,926	15,167	127%
2. OWWA 24/7 Operations Center	15,588	18,127	116%
3. Pre-Departure Education Program			
a. Pre-Departur Orientation Seminar	357,262	484,826	136%
b. CPDEP for HSWs	62,000	95,248	154%
B. On-site Workers Assistance			
1. Country Specific Programs & Projects	51,346	118,486	231%
C. Repatriation Program	12,712	13,700	108%
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a. Provision of Airfare Tickets/Airfare	1,804	2,942	163%
b. Post Repatriation Related Services			
1. Airport Assistance (RAD & RWOs)	6,705	6,719	100%
2. Halfway Home Accomodation	2,860	2,870	100%
3. Medical Assistance/Referral	87	7	8%
4. Domestic Transport/Fare	1,256	1,162	93%

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		5.	Psychosocial Counselling	variable	147	147%
	D.	Family Support and Reintegration Services		32,380	83,445	258%
		1.	Family Development Support			
		a.	Community Organizing	155	126	81%
		b.	Capacity Building	31,932	83,116	260%
		2.	Reintegration Services			
		a.	OWWA-NLDC Livelihood Dev't. Program	293	203	69%
	E.	Social Protecion Benefits		3,141	3,908	124%
		1.	Disability and Death Benefits			
		a.	Disability and Dismemberment	1,293	1,493	
		b.	Total Disability		36	
		c.	Death and Burial Assistance	1,848	1,846	
		2.	Health Program for OFWs		517	
		3.	Rehabilitation Program		16	
	III.	Institutional Support		1,249,261	1,607,257	129%
	A.	Institutional Activities		69,261	251,926	364%
	B.	Support to Operations				
		1.	Membership Promotion/Processing	1,180,000	1,355,331	115%