

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the Quarter Ending September 30, 2016

Department : DEPARTMENT OF LABOR AND EMPLOYMENT  
 Agency/OU : Overseas Workers Welfare Administration  
 and : \_\_\_\_\_

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
<b>Employment Facilitation and Capacity Building Services</b>					
<b>Country</b>					
Technical and Vocational Courses					
1. Skills-for-Employment Scholarship Program (SESP)	No. of avaiilees	1,485	1,500		
2. Seafarers' Upgrading Program (SUP)	No. of grantees	3,157	4,198		
Baccalaureate Courses					
1. Education for Development Scholarship Program (EDSP)	No. of scholars	251	502		
2. OFW Dependent Scholarship Program (ODSP)	No. of scholars	1,753	3,141		
3. Education and Livelihood Assistance Program (ELAP)-Educ. Component	No. of scholars	1,733	3,746		
Information Technology Training Program	No. of trainees	7,003	5,400	(1,603)	Decrease in the number of avaiilees maybe attributed to some overseas posts that cannot conduct trainings due to space and manpower constraints
<b>Labor Force Welfare Services</b>					
<b>Country</b>					
Welfare Services for OFWs					
1. Workers Assistance Program					
a. Workers Assistance	No. of workers served	6,875	6,371	(504)	} demand-driven
b. OWWA 24/7 Operations Center	No. of clients assisted	6,250	5,886	(364)	
c. Education & Information Program					
1. Pre-Departure Orientation Seminar (PDOS)	No. of avaiilees	195,000	169,912	(25,088)	Decrease in the number of avaiilees is due to suspension, non-renewal of accreditation of PDOS providers, and decrease in the deployment of seafarers to offshore due to the oil crisis.
2. Language Training and Culture Familiarization	No. of avaiilees	42,000	45,804		
2. Repatriation Program					
a. Airport Assistance	No. of workers assisted	1,928	3,093		
b. Provision of airfare/tickets	No. of workers ticketed	75	320		
c. Post Repatriation Related Services	No. of workers assisted	808	1,335		

