



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Overseas Workers Welfare Administration	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The Overseas Workers Welfare Administration commits to the promotion and protection of the welfare and interest of the OFWs, in general, and its members in particular; the continual improvements in its programs and services, systems and procedures; and the continuous build-up of the fund to ensure its viability.	Educational and Training Scholarship Program		Number of OFWs and/or their dependents provided with scholarships/grants		52,829 OFWs	50,225 OFWs	95%	
	Pre-Departure Orientation Seminar (PDOS)		Number of OFW - participants/attendees		768,600 participants	772,397 participants	100%	
	Comprehensive Pre-Departure Education Program (PDEP)		Number of HSW - participants/attendees		181,489 participants	181,489 participants	100%	
	Post - Arrival Orientation Seminar (PAOS)		Number of POLOs implementing PAOS		20	20	100%	
	Repatriation - Related Services			Number of OFWs provided with e-tickets		119 OFWs	119 OFWs	100%
				Number of OFWs provided with post-repatriation assistance		9,661 OFWs	9,661 OFWs	100%
	OFW Welfare Assistance/Services		Number of OFWs and/or their dependents provided with welfare assistance (in-country and on-site)		111,385 OFWs	111,385 OFWs	100%	
	Social Preparation/ Reintegration Preparedness Program		Number of OFWs and/or their dependents provided with trainings on values formation, financial literacy, money management, entrepreneurial development		77,366 OFWs	102,457 OFWs	132%	
	Livelihood Assistance		Number of returning OWWA members and/or their families provided with livelihood assistance		3,385 OWWA member	4,271 OWWA member	126%	
	Membership Registration and Promotion Services		Number of membership enrollees		1,985,187 enrollees	1,838,562 enrollees	93%	
Disability and Death Benefits Program		Number of avalees paid claims		2,011 avalees	2,011 avalees	100%		
STO and GASS								
SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate							
	Obligations BUR Ratio of total obligations against all allotments for FY 2015.				N/A			
	Disbursements BUR Ratio of total disbursement to total obligations.				N/A			
	Public Financial Management reporting requirements of COA and DBM							
	Budget and Financial Accountability Reports (BFARs)				N/A			
	Report on Ageing Cash Advance			100%	100%	100%	100%	
	COA Financial Reports			100%	100%	100%	100%	
	APCPI				100%	100%	100%	
Submission of APP				100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DOLE-OSEC; No Budgetary Support from the Government

