



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Overseas Workers Welfare Administration	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>								
The Overseas Workers Welfare Administration commits to the promotion and protection of the welfare and interest of the OFWs, in general, and its members in particular; the continual improvements in its programs and services, systems and procedures; and the continuous build-up of the fund to ensure its viability.	Educational and Training Scholarship Program		Number of OFWs and/or their dependents provided with scholarships/grants		52,829 OFWs	50,225 OFWs	95%	
	Pre-Departure Orientation Seminar (PDOS)		Number of OFW - participants/attendees		768,600 participants	772,397 participants	100%	
	Comprehensive Pre-Departure Education Program (PDEP)		Number of HSW - participants/attendees		181,489 participants	181,489 participants	100%	
	Post - Arrival Orientation Seminar (PAOS)		Number of POLOs implementing PAOS		20	20	100%	
	Repatriation - Related Services			Number of OFWs provided with e-tickets		119 OFWs	119 OFWs	100%
				Number of OFWs provided with post-repatriation assistance		9,661 OFWs	9,661 OFWs	100%
	OFW Welfare Assistance/Services		Number of OFWs and/or their dependents provided with welfare assistance (in-country and on-site)		111,385 OFWs	111,385 OFWs	100%	
	Social Preparation/ Reintegration Preparedness Program		Number of OFWs and/or their dependents provided with trainings on values formation, financial literacy, money management, entrepreneurial development		77,366 OFWs	102,457 OFWs	132%	
	Livelihood Assistance		Number of returning OWWA members and/or their families provided with livelihood assistance		3,385 OWWA member	4,271 OWWA member	126%	
	Membership Registration and Promotion Services		Number of membership enrollees		1,985,187 enrollees	1,838,562 enrollees	93%	
Disability and Death Benefits Program		Number of avalees paid claims		2,011 avalees	2,011 avalees	100%		
<b>STO and GASS</b>								
SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate							
	Obligations BUR Ratio of total obligations against all allotments for FY 2015.				N/A			
	Disbursements BUR Ratio of total disbursement to total obligations.				N/A			
	Public Financial Management reporting requirements of COA and DBM							
	Budget and Financial Accountability Reports (BFARs)				N/A			
	Report on Ageing Cash Advance			100%	100%	100%	100%	
	COA Financial Reports			100%	100%	100%	100%	
	APCPI				100%	100%	100%	
Submission of APP				100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DOLE-OSEC; No Budgetary Support from the Government

