



**OVERSEAS WORKERS WELFARE ADMINISTRATION  
2017 APPROVED BUDGET**

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BUDGET**

**PART I**

**GENERAL ADMINISTRATION AND SUPPORT**

Personnel Services	87,083,320.00
Maintenance and Other Operating Expenses	67,829,437.00
Capital Outlay	24,182,000.00
<b>sub-total 1</b>	<b>179,094,756.00</b>

**SUPPORT TO OPERATIONS**

Personnel Services	22,174,369.00
Maintenance and Other Operating Expenses	40,035,528.00
Capital Outlay	844,000.00
<b>sub-total 2</b>	<b>63,053,896.00</b>

**OPERATIONS**

Personnel Services	655,688,899.00
Maintenance and Other Operating Expenses	1,251,639,778.00
Capital Outlay	43,647,894.00
<b>sub-total 3</b>	<b>1,950,976,571.00</b>

<b>TOTAL</b>	<b>2,193,125,223.00</b>
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Personnel Services	764,946,587.00
1. OWWA Fund (January - May 2017)	352,400,532.00
2. GAA (June - December 2017)	412,546,056.00
3. By Location	
Central	138,279,764.00
Regional	172,136,406.00
Overseas	39,971,472.00
Overseas Allowances	414,558,946.00
Maintenance and Other Operating Expenses	1,359,504,742.00
Regular MOOE	443,679,547.00
Program & Services	915,825,195.00
Capital Outlay	68,673,894.00

<b>TOTAL</b>	<b>2,193,125,223.00</b>
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**PART II - OPERATIONS**

**MFO II. EMPLOYMENT FACILITATION AND CAPACITY  
BUILDING SERVICES**

<b>I. Personnel Services</b>	<b>203,896,853.00</b>
<b>II. Regular MOOE</b>	<b>104,426,866.00</b>
<b>III. Capital Outlay</b>	<b>13,573,005.00</b>
<b>IV. Program &amp; Services</b>	<b>284,790,355.00</b>

**A. Training and Scholarship Grants**

**In - Country**

1. Technical / Vocational Courses	63,400,000.00
1.1 Skills for Employment Scholarship Program (SESP)	70,000,000.00
1.2 Seafarer's Upgrading Program (SUP)	7,800,000.00
1.3 Information Technology Training Program	
<b>sub-total 1</b>	<b>141,200,000.00</b>

2. Baccalaureate and Degree Courses	30,120,000.00
2.1 Education for Development Scholarship Program (EDSP)	69,023,400.00
2.2 OFW Dependents Scholarship Program (ODSP)	31,934,455.00
2.3 Educational Support for Children of Deceased OFWs (ELAP - Educational Component)	
<b>sub-total 2</b>	<b>131,077,855.00</b>

**On - Site**

1. Information Technology Training Program	12,512,500.00
<b>sub-total 3</b>	<b>12,512,500.00</b>

**TOTAL MFO II**

<b>606,687,079.00</b>
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**MFO III. LABOR FORCE WELFARE SERVICES**

