

OVERSEAS WORKERS WELFARE ADMINISTRATION

Physical Plan
2014

MFO	2013 Targets	Actual Accomplishments	CY 2014 Physical Targets	CY 2014 Quarterly Physical Targets			
				1st	2nd	3rd	4th
I. Education and Training							
A. Short-Term Courses							
1. Skills-for-Employment Scholarship Program (SESP)	7,100	6,046	7,100	1,775	1,775	1,775	1,775
2. Seafarers' Upgrading Program (SUP)	14,800	15,120	14,800	3,700	3,700	3,700	3,700
3. IT Program	19,781	20,649	24,459	6,115	6,115	6,115	6,114
B. Degree Granting							
1. Educational for Development Scholarship Program (EDSP)	491	405	581		291	200	
2. OFW Dependent Scholarship Program (ODSP)	3,000	2,595	3,746		1,750	1,250	
3. Education and Livelihood Assistance Program (ELAP)	2,298	2,713	2,298		902	1,396	
II. Social Protection and Welfare Services							
A. Regional Welfare Assistance							
1. Welfare Case Management	12,424	25,178	56,000	14,000	14,000	14,000	14,000
2. OWWA 24/7 Operations Center	45,000	49,018	48,000	12,000	12,000	12,000	12,000
3. Pre-Departure Education Program							
a. Pre-Departure Orientation Seminar	600,000	658,296	700,000	175,000	175,000	175,000	175,000
b. CPDEP for HSWs	105,942	156,893	116,540	29,135	29,135	29,135	29,135
B. On-site Workers Assistance							
1. Country Specific Programs & Projects	223,530	305,512	210,239	52,560	52,560	52,560	52,559
C. Repatriation Program							
1. Repatriation							
a. Provision of Airfare Tickets/Airfare	250	453	275	69	69	69	68
b. Post Repatriation Related Services							
1. Airport Assistance (RAD & RWOs)	8,324	37,137	9,150	2,288	2,287	2,288	2,287
2. Halfway Home Accomodation	3,000	3,988	3,300	825	825	825	825
3. Medical Assistance/Referral	500	452	500	125	125	125	125
4. Domestic Transport/Fare		528					
5. Psychosocial Counselling	variable	1,008	variable				
D. Family Support and Reintegration Services							
1. Family Development Support							
a. Community Organizing	1,720	1,828	1,900	475	475	475	475
b. Capacity Building	28,388	59,492	39,227	9,807	9,807	9,807	9,806
2. Reintegration Services							
a. OWWA-NLDC Livelihood Dev't. Program		62					
b. 2B OFW Reintegration Loan		340					
c. Balik-Pinay		815					
E. Social Protecion Benefits							

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1.	Disability and Death Benefits	3,000	3,017	3,300	825	825	825	825
	a. Disability and Dismemberment		1,006					
	b. Total Disability		38					
	c. Death and Burial Assistance		1,973					
	d. ELAP	1,223	1,193	1,300	325	325	325	325
III Institutional Support								
A.	Institutional Activities	238,301	273,193	90,146	22,537	22,536	22,537	22,536
B.	Support to Operations							
1.	Membership Promotion/Processing	1,633,804	1,676,557	1,797,184	449,296	449,296	449,296	449,296