



Republic of the Philippines
 Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION
 OWWA Center Bldg., F.B. Harrison St., Cor. 7th St., Pasay City

Addendum - Annual Procurement Plan for FY - 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
I. Management and Information System Division												
MOOE												
A. Subscription												
	1. SMS Gateway	MISD	NP-53.9 - Small Value Procurement	16-May-18	N/A	25-May-18	30-May-18	OWWA Fund	400,000.00	400,000.00		
	2. IOS Developer License	MISD	NP-53.9 - Small Value Procurement	16-May-18	N/A	25-May-18	30-May-18	OWWA Fund	6,000.00	6,000.00		
	3. Video Conferencing (Blue Jeans)	MISD	NP-53.9 - Small Value Procurement	16-May-18	N/A	25-May-18	30-May-18	OWWA Fund	11,000.00	11,000.00		
CAPITAL OUTLAY												
MOOE												
	A. Structural Cabling and Network Management (Supplies and Labor)	MISD	NP-53.9 - Small Value Procurement	16-May-18	N/A	25-May-18	30-May-18	OWWA Fund	1,000,000.00		1,000,000.00	
	B. WiFi Access Point	MISD	NP-53.9 - Small Value Procurement	16-May-18	N/A	25-May-18	30-May-18	OWWA Fund	450,000.00		450,000.00	
	C. Various I.T. Peripherals	MISD	NP-53.9 - Small Value Procurement	30-Apr-18	N/A	14-May-18	17-May-18	OWWA Fund	665,000.00		665,000.00	
II. OWWA Operation Center 24/7 and Hotline 8888												
MOOE												
	1. Other Supplies	RAD/8888	NP-53.9 - Small Value Procurement	20-Apr-18	N/A	7-May-18	10-May-18	OWWA Fund	165,000.00	165,000.00		
	2. Furnitures and Fixtures	RAD/8888	NP-53.9 - Small Value Procurement	20-Apr-18	N/A	7-May-18	10-May-18	OWWA Fund	186,000.00	186,000.00		
	3. Other Equipments	RAD/8888	NP-53.9 - Small Value Procurement	20-Apr-18	N/A	7-May-18	10-May-18	OWWA Fund	16,700.00	16,700.00		
	1. Various IT Equipment	RAD/8888	NP-53.9 - Small Value Procurement	20-Apr-18	N/A	7-May-18	10-May-18	OWWA Fund	611,000.00		611,000.00	
	2. Other Equipments	RAD/8888	NP-53.9 - Small Value Procurement	20-Apr-18	N/A	7-May-18	10-May-18	OWWA Fund	100,000.00		100,000.00	
III. Media Services												
	Interventions for the Care and Prevention of Maltreatment, Abuse and Exploitation of OFW Left Behind (Women and Children)	ASMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May	May	OWWA Fund	3,000,000.00	3,000,000.00		
IV. Computer Rental for three (3) months												
	Updating of OFW Database	MP/RAD/R OCS/OOCS	NP-53.9 - Small Value Procurement	6-Jun-18	N/A	21-Jun-18	26-Jun-18	OWWA Fund	195,000.00	195,000.00		
	V. Study of the Philippine Migrant Resource Centers	PPDD	NP-53.5 Agency-to-Agency	N/A	N/A	18-Jun-18	22-Jun-18	GAA	495,378.94	495,378.94		
TOTAL:									7,301,078.94			

Prepared by:

Reviewed by:

Recommending Approval:

Approved by:

[Signature]
JOSE C. CACA
 Director I, General Administrative Service
 Head, BAC Secretariat

[Signature]
ANICETA G. DEUNA
 Director II, Financial Management Service
 Member, BAC

[Signature]
JOSEFINO I. TORRES
 Deputy Administrator for Administrative and Finance
 Chairman, Bids and Awards Committee

[Signature]
HANS LEO J. CACDAC
 Administrator
 Head of Procuring Entity